



COMMONWEALTH OF
PUERTO RICO

Government Development Bank
for Puerto Rico

Commonwealth of Puerto Rico Revenues

Fiscal Year 2013-2014
As of February 28, 2014





Commonwealth of Puerto Rico

Net revenues as of February 28, 2014

Revenue*	FY - February		\$	Estimate	Actual vs.
Categories (\$ millions)	2013	2014	Change	2014	Estimate
Individuals	\$129.3	\$129.7	\$0.4	\$137.7	(\$8.0)
Corporations	\$20.5	\$33.6	\$13.1	\$24.9	\$8.7
Non-Resident Withholdings	\$213.1	\$118.1	(\$95.0)	\$60.3	\$57.8
Property Tax	\$1.1	\$1.4	\$0.3	\$1.0	\$0.4
Sales and Use Tax	\$96.7	\$99.2	\$2.5	\$105.7	(\$6.5)
Act 154 Excise Tax	\$140.9	\$172.7	\$31.8	\$176.0	(\$3.3)
Alcoholic Beverages	\$18.5	\$22.7	\$4.2	\$20.2	\$2.5
Tobacco Products	\$12.3	\$12.5	\$0.2	\$13.5	(\$1.0)
Motor Vehicles	\$35.7	\$39.6	\$3.9	\$38.1	\$1.5
Off-Shore Shipments of Rum	\$14.9	\$17.6	\$2.7	\$8.7	\$8.9
Other	\$34.6	\$22.8	(\$11.8)	\$26.7	(\$3.9)
Net Revenues	\$717.6	\$669.9	(\$47.7)	\$612.8	\$57.1

Source: Department of the Treasury



Commonwealth of Puerto Rico

Net Revenues for FY 2014

Revenue*	July - February		\$	Estimate	Actual vs.
	2013	2014			
Individuals	\$1,232.0	\$1,184.4	(\$47.6)	\$1,167.8	\$16.6
Corporations	\$566.8	\$1,051.2	\$484.4	\$1,028.2	\$23.0
Non-Resident Withholdings	\$624.3	\$594.5	(\$29.8)	\$560.5	\$34.0
Property Tax	\$8.6	\$12.8	\$4.2	\$12.1	\$0.7
Sales and Use Tax	\$172.5	\$178.2	\$5.7	\$181.7	(\$3.5)
Act 154 Excise Tax	\$1,175.7	\$1,214.7	\$39.0	\$1,208.4	\$6.3
Alcoholic Beverages	\$186.8	\$187.3	\$0.5	\$184.7	\$2.6
Tobacco Products	\$118.9	\$113.9	(\$5.0)	\$111.2	\$2.7
Motor Vehicles	\$270.2	\$271.4	\$1.2	\$273.7	(\$2.3)
Off-Shore Shipments of Rum	\$186.2	\$191.6	\$5.4	\$182.7	\$8.9
Other	\$261.6	\$295.1	\$33.5	\$288.1	\$7.0
Net Revenues	\$4,803.6	\$5,295.1	\$491.5	\$5,199.1	\$96.0

Source: Department of the Treasury